















Creates musical experiences to inspire change, build community and celebrate difference

#### 2015-2016 ANNUAL REPORT

#### **SUMMARY**

Music Director Reuben M. Reynolds, III, oversaw a remarkable season:

- 21 public performances
- 3 world premieres
- 63 members sang their first concert
- 276 active members
- \$44,000 raised for LGBT beneficiaries

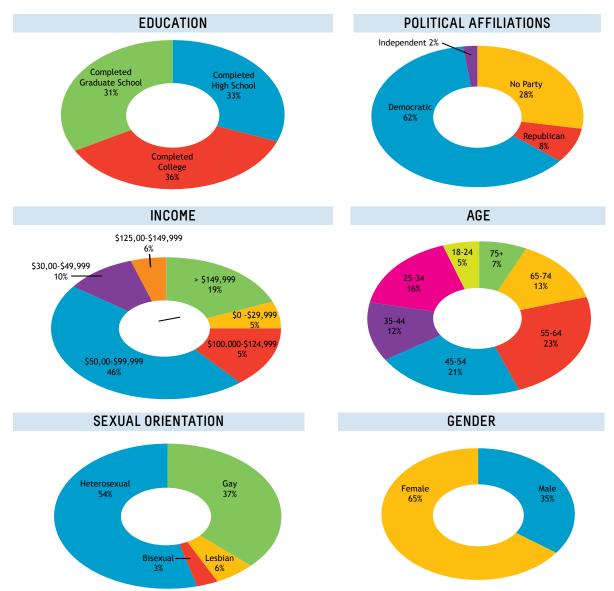
The organization was led by Jeffrey Fatchaline as President. Michael Gillespie served as Vice President, Stephen M. Conner as Treasurer and Adam Kirk Edgarton as Clerk. Other board members included John Beaudreau, Izzy Berdan, Stephen Earheart, Jay Joynes, Michael J. Leclerc, Peter Logue, Andrew Martinez, Theresa Murray, David A. Shaffer, Theresa Smith, Frank Sutter and Michelle Wu. Membership Services co-chairs were Jim Freiman-Polli and Nicholas Everage.

#### **IMPACT**

- Performed at Celebration of Life Dinner for the Boston Living Center.
- WBZ Blink: 30,000 live and 100K+ on tv
- First LGBT Chorus to perform at Catholic College of Holy Cross in Worcester, MA
- MA Nonprofit Network 2016 award for Best Communications (first for an LGBT group and first for a performance arts group)
- Interfaith service of 9 different congregations in honor of Orlando victims
- Denver, CO, performance for quadrennial LGBT choral festival
- BGMC BassRunners (sponsored softball team) wins division 3rd year in a row

#### **CONSTITUENTS**

The Boston Gay Men's Chorus serves a well-educated, gender-balanced and economically diverse population.



(Information gathered from Acxiom consumer data, based on ticket purchases 2009-2016.)

### **SOCIAL MEDIA IMPACT**

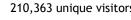








210,363 unique visitors









12,347 downloads

### **MEDIA COVERAGE**

#### Gay Men's Chorus at Holy Cross a 'revolutionary' achievement

By Tom Quinn - April 7, 2016



The Boston Gay Men's Chorus enters the Dinand Library/oboto courtesy Holy Cross

The College of the Holy Cross played host to the Boston Gay Men's Chorus on April 2, but fee knew at the time Worcester was playing host to a significant milestone in the gay rights movement:

Holy Cross's concert, from what faculty members and a Worcester Magazine reporter could tell from interviews and Interview and I

"We're fortunate that we have a number of members who have been with the chorus since day one [34 years ago]," BGMC director Craig Coogan said. "And to their recollection, we've never been invited nor performed at a Catholic institution. We've certainly tried."

4/7/2016 11:











Sponsors:









## **FINANCIAL: BALANCE SHEET**

- The organization is in a strong and stable financial condition.
- The 2013 loan continues to be paid down per its agreement.

	August 31, 2015	August 31, 2016 Actual (as of 09/07/2016)	Variance	Notes
ASSETS				
Checking/Savings	16,017.21	18,647.91	2,630.70	
Accounts Receivable	10,485.19	0.00	(10,485.19)	
Current Assets	1,100.00	1,100.00	0.00	
Tour - Prepaid Costs	0.00	1,652.36	1,652.36	
Fixed Assets	486.94	0.00	(486.94)	
Endowment / LPL	30,000.76	42,516.27	12,515.51	
Prepaid expenses	22,892.31	4,433.14	(18,459.17)	Broadway @ prepayments
TOTAL ASSETS	80,982.41	68,349.68	(12,632.73)	
LIABILITIES & EQUITY				
Accounts Payable	9,199.46	1,363.04	(7,836.42)	All bills current
Other Current Liabilities	7,237.31	6,987.98	(249.33)	
Long Term Liabilities	33,000.00	21,000.00	(12,000.00)	Internal financed debt
TOTAL LIABILITIES	49,436.77	29,351.02	(20,085.75)	
EQUITY				
Retained Earnings	10,903.21	31,545.64	20,642.43	FY 15 surplus
Net Income	20,642.43	7,453.02	(13,189.41)	See P&Ldetail
TOTAL EQUITY	31,545.64	38,998.66	7,453.02	
TOTAL LIABILITIES & EQUITY	80,982.41	68,349.68	(12,632.73)	

NOTE: Figures are final 2015-16 internal numbers submitted to the auditors. The audit is expected to be completed by November 30, 2016, with the tax return filed on time without an extension in December.

## **FINANCIAL: OPERATIONS**

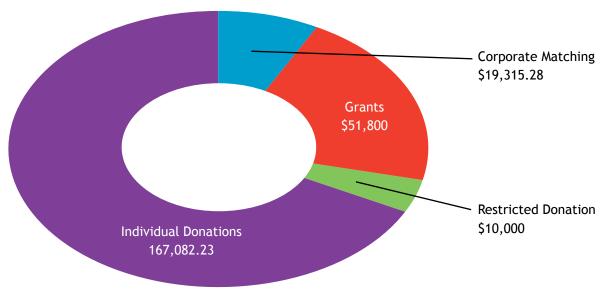
• The Chorus ended the fiscal year in the black for the fourth year in a row.

	August 31,2016 (as of 09/07/2016)	YTD Budget	Variance	Aug 31,2015 Actual	Variance year to year	Notes
Ordinary Income/Expense						
Income						
CONTRIBUTED INCOME	248,197.51	225,672.00	22,525.51	220,733.10	27,464.41	
EARNED INCOME	471,624.23	599,328.00	(127,703.77)	497,263.85	(25,639.62)	1 event didn't work
TOUR INCOME	0.00	0.00	0.00	502,729.56	(502,729.56)	
Total Income	719,821.74	825,000.00	(105,178.26)	1,220,726.51	(500,904.77)	
Expense						
ADMINISTRATIVE	217,171.39	269,613.00	(52,441.61)	173,279.68	43,891.71	Event cost savings
ARTISTIC	126,786.28	128,866.00	(2,079.72)	135,390.01	(8,603.73)	
TOUR COSTS	26,457.78	36,450.00	(9,992.22)	515,255.44	(488,797.66)	One time costs
MARKETING	98,711.49	103,245.00	(4,533.51)	112,635.59	(13,924.10)	
WAGES	242,754.84	286,826.00	(44,071.16)	262,549.50	(19,794.66)	
Total Expense	711,881.78	825,000.00	(113,118.22)	1,199,110.22	(487,228.44)	
Net Ordinary Income	7,939.96	0.00	7,939.96	21,616.29	(13,676.33)	
DEPRECIATION - Non Cash	486.94		486.94	973.86	0.00	
IN-KIND INCOME						
Non-Services	1,452.05		1,627.66	1,627.66	(175.61)	
Total IN-KIND INCOME	1,627.66		1,627.66	1,627.66	0.00	
IN-KIND EXPENSES						
Non-Services	1,452.05		1,627.66	1,627.66	(175.61)	
Total IN-KIND EXPENSES	1,627.66		1,627.66	1,627.66	0.00	
Total Other Expense	1,627.66		1,627.66	1,627.66	0.00	
Net Other Income	0.00		0.00	0.00	0.00	
Net Income	7,453.02	0.00	7,453.02	20,642.43	(13,676.33)	

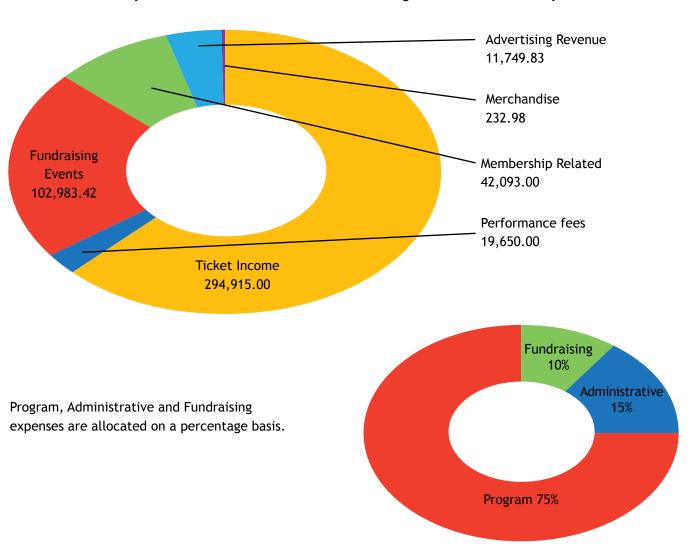
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### **FINANCIAL: CHARTS**

A more detailed analysis shows that Individual Contributions make up the majority of contributed income:



A more detailed analysis shows that Ticket Income and Fundraising Events constitute nearly all earned income:





#### **PURPOSE**

To inspire

#### MISSION

The Boston Gay Men's Chorus creates musical experiences to inspire change, build community and celebrate difference.

#### **CORE VALUES**

#### We're a family with a tradition of excellence

- · We provide a safe and welcoming community to be ourselves
- · We make music that makes us and our audiences proud
- We operate with integrity
- We genuinely care for each other; bringing out the best of each other we are at our best as a group
- · We change hearts and minds through our presence and our music
- We are from diverse backgrounds but have a shared passion for music
- We choose to give our time and talents getting back more than we give
- We have fun!





# CABARET

Some of BGMC's finest in a casual, unique and fun-filled Cabaret.

Friday February 24 at 8pm

Saturday February 25 at 5pm and 8pm Sunday February 26 at 3pm (VIP)

at Club Café







175 singers Special Guest Tony award winner Sutton Foster 20 piece orchestra



