

















Creates musical experiences to inspire change, build community and celebrate difference

#### 2016-2017 ANNUAL REPORT

## **SUMMARY**

Music Director Reuben M. Reynolds, III, oversaw a remarkable season:

- 21 public performances
- 3 world premieres
- 68 members sang their first concert
- 278 active members
- \$21,500 raised for LGBT beneficiaries

The organization was led by Stephen M. Conner as President. Theresa Smith served as Vice President, Jeffrey Fatchaline as Treasurer and John Beaudreau as Clerk. Additional members of the board of directors included Izzy Berdan, Stephen Earheart, Kim Fontes, Michael J. Leclerc, Theresa Murray, Eric Rezsnyck, David A. Shaffer, Frank Sutter and Michele Wu. Membership Services co-chairs were Jim Freiman and Nicholas Everage.

Chad Weirick was the Principal Accompanist and Assistant Music Director, Michelle Chassé served as Director-Choreographer and LeWana Clark was the American Sign Language interpreter.

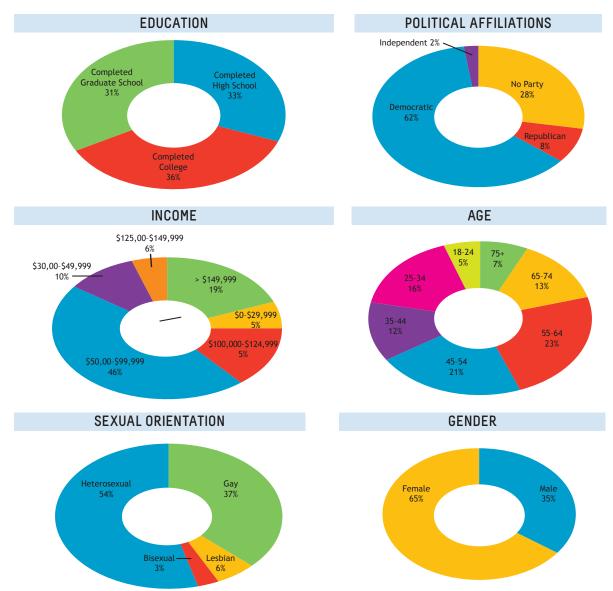
Craig Coogan served as Executive Director, Sarah McMann as Customer Engagement Manager and Alex Jay Barskey as Rehearsal & Stage Manager.

### **IMPACT**

- Performed benefit celebration for the Warren Jackson Circle of Mass General Hospital at the Isabella Stuart Gardner museum.
- Performed sold out benefit at First Congregational Church of Rockland, Mass., where in 2012 there had been a small protest.
- WCVB's Chronicle aired a profile of the chorus.
- Boston's NBC10 also aired a profile of the chorus.

## CONSTITUENTS

The Boston Gay Men's Chorus serves a well-educated, gender-balanced and economically diverse population.



(Information gathered from Acxiom consumer data, based on ticket purchases 2009-2017.)

## **SOCIAL MEDIA IMPACT**



## **VISIBILITY**



#### **PROCLAMATION**

The Boston Gay Men's Chorus has served the City of Boston since 1982 with moving performances that change hearts and minds, earning it matartistic distinctions, awards, and accolades; and

The Boston Gay Men's Chorus inspires change as role models through its outreach performances in schools, houses of worship, and community centers with its affirming message of love and acceptance of the LGBT community in and around the City of Boston; and

The City of Boston is a local and national leader in LGBT issues, and celebrates and prioritizes the value of arts and culture; and

The Boston Gay Men's Chorus is celebrating 35 years of providing muss unity, and acceptance to the City of Boston, the nation, and the globe in perfect harmony; now

Therefore, I, Martin J. Walsh, Mayor of the City of Boston, do hereby proclaim June 4th, 2017 to be

The Boston Gay Men's Chorus Day in the City of Bosto

I urge all of my fellow Bostonians to join me in recognizing The Boston Gay Men's Chorus and celebrating their vibrant and inspirational music.



# The Commonwealth of Massachusetts

The Boston Gay Men's Chorus

ON BEHALF OF THE CITIZENS OF THE COMMONWEALTH OF MASSACHUSETTS, On behalf of the critzens of the Commonwealth of Massachusetts,
I am pleased to confer upon you this Governon's Citation in recognition
of 35 years of making music that makes a difference in the luyes of the people of
Massachusetts and celebrates the role of the LGBT people in our community. The Boston
Gay Men's Chorus has been serving as cultural ambassadors for the Commonwealth from
their bold beginnings in 1982. You have become part of the fabric of this city and indeed
our Commonwealth. You began during turbulent times and have remained a safe haven for
all who join and become family. We are all incredibley proud of the Legacy that you
continue to build.

CHARLES D. BAKER KARYN E. POLITO
GOVERNOR

CHARLES D. BAKER

Leutenant Governor





what makes Boston &

Massachusetts great.



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**Entertainment » Music** 

'RuPaul' Winner Bob the Drag Queen Headlines Boston Gay Men's Chorus' Annual Gala

PRINT MEMAIL COMMENTS (0)

The Boston Gay Men's Chorus (BGMC) presents ENCORE, its annual benefit gala, on Saturday, May 6 at 7 p.m. at the Royale Nightcub, 279 Tremont SL, Boston. The event will feature headlining act Bob The Drag Queen, the Season 8 winner of "RuPaul's Drag Race," who slayed the competition with comedic wit and unpredictable performances and thus reigns as America's Drag Superstar.

ENCORE also includes a live and silent auction with hundreds of coveted items, including tickets to Broadway blockbusters "Hello Dolly" starring Bette Midler and the acclaimed new musical "Come From Away"; Lady GaGa and Billy Joel concert tickets; a VIP package for a taping of The Ellen DeGeneres Show; a Hawailian spa getaway, private dinners prepared by celebrity ches Tiffan Fatson and Michael Scelfo; original artwork; and numerous other experiences and opportunities unavailable anywhere else.

"This is going to be a fun and festive night with lots of mixing, mingling, and top-notch entertainment," said Craig Coogan BGMC's executive director. "We won't even try to predict Bob The Drag Queen's performance, but we're pretty sure it's going to be uniquely unforgettable."



## BAY WINDOWS

NEWS GOLDEN RAINBOW TIMES THINK LOCALLY A&E SPECIAL SECTION HOME / THINK LOCALLY: Boston Gay Men's Chorus ED talks up 'one of our most unique musical experiences to

We believe in doing good things to help people prosper.

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**©**Eastern Bank **POPULAR** 

GLAD welcomes new board members
 Governor Patrick celebrates administration's commitment to LGBT youth
 Memory

My very gay straight cruise

Federal Court hears
 persecution case
 against Scott Lively

Wedding annoucement
 Benjamin Perkins and
 David Brown

Gay marriage spotlig on RI

Boston Gay Men's Chorus ED talks up 'one of our most unique musical experiences to date'



Harvey Milk, Coogan's remarks emphasized the importance of with the power of art to counteract the recent spike in attacks on as and other minority communities. "The one constant—no matti Coogan said of the chorus," is that we create musical experience Boston ▼ □ NEWS □ FORUMS

COLUMNISTS

#### **Boston Gay Men's Chorus to Present Jingle All the Way Holiday Concert of Reimagined Carols**



Boston Gay Men's Chorus will present Jingle
All the Way, a holiday concert of traditional
Area to the Way, a holiday concert of traditional
Area to the Way, a holiday concert of traditional
Area to the Way, and th

Folly in Pro and 18 at New England Conservatory's Jordan Hall in Boston. Start the conversation, or Read more at BroadwayWorld.com



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Entertainment » Music

Boston Gay Men's Chorus Spring Concert Salutes Boy Bands Across the Generations



The Boston Gay Men's Chorus (BGMC) is pleased to present "Let's Hear It for the Boys," a nactious revue saleiting to American Charles (Let's Hear It for the Boys," a nactious revue saleiting to American Hear It for the Boys (Let's Hear It for the Boys (L

With "Let's Hear It for the Boys," BGMC will put its unique stamp on classics like the Beatles' "Luxy in It with Diamonds," "I Get Around" by the Beach Boys, David Bowles' "Life on Mars," and the pickson 5s'. Loue You Save." The Chouss will also perform his by disco-one agric yours The Village People, the late is elected to Chouss will also perform his by disco-one agric yours The Village People, the late is elected to Chouss will also perform his by disco-one agric yours have Village People, the late is elected to Chouse with the Chouse of t









## **FINANCIAL: BALANCE SHEET**

- The organization is in a strong and stable financial condition.
- The 2013 loan continues to be paid down per its agreement.

	August 31, 2016	August 31, 2017 Actual (as of 09/20/2017)	Variance	Notes	
ASSETS					
Checking/Savings	18,160.41	83,209.06	65,048.65	Tour Deposits	
Accounts Receivable	0.00	0.00	0.00		
Current Assets	1,100.00	1,100.00	0.00		
Tour — Prepaid Costs	1,652.36	3,571.18	1,918.82	South Africa	
Prepaid Expenses	4,433.14	12,963.04	8,529.90	Peacock   17-18 costs	
Endowment (restricted)	40,000.00	40,000.00	0.00		
Reserve		35,000.00	35,000.00		
LPL — Other cash holdings	2,515.27	9,999.35	7,484.08		
TOTAL ASSETS	67,861.18	185,842.63	117,981.45		
LIABILITIES & EQUITY					
Accounts Payable	1,683.04	3,665.48	1,982.44	Bills current	
Deferred Revenue	0.00	21,000.00	21,000.00	Peacock grant; BofA grant	
Tour — Deferred Revenue	0.00	10,150.00	10,150.00	Restricted gifts for tour	
Tour – Deferred Participant pymts	0.00	52,520.44	52,520.44	Deposits for S. Africa	
Member Assistance Fund	0.00	1,042.00	1,042.00	2016-18 fund	
Other Current Liabilities	6,987.98	1,785.55	(5,202.43)	Vacation accrual	
Long Term Liabilities	21,000.00	9,000.00	(12,000.00)	Internal financed debt	
OTAL LIABILITIES	29,671.02	99,163.47	69,492.45		
EQUITY					
Retained Earnings	31,545.64	38,190.16	6,644.52	FY16 surplus	
Net Income	6,644.52	48,489.00	41,844.48	See P&Ldetail	
TOTAL EQUITY	38,190.16	86,679.16	48,489.00		
TOTAL LIABILITIES & EQUITY	67,861.18	185,842.63	117,981.45		

NOTE: Figures are final 2016-17 internal numbers submitted to the auditors. The audit is expected to be completed by November 30, 2017, with the tax return filed on time without an extension in December.

## **FINANCIAL: OPERATIONS**

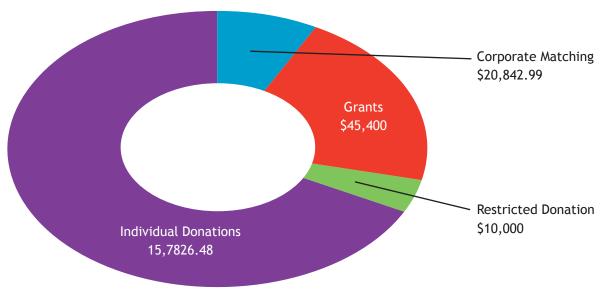
• The Chorus ended the fiscal year with a surplus ("in the black") for the fifth consecutive year.

	August 31,2016 (as of 09/20/2017)	YTD Budget	Variance	Aug 31,2016 Actual	Variance year to year
Ordinary Income/Expense					
Income					
CONTRIBUTED INCOME	234,069.47	215,359.00	18,710.47	247,697.51	(13,628.04)
EARNED INCOME	552,981.23	559,641.00	(6,659.77)	471,624.23	81,357.00
Income	787,050.70	775,000.00	12,050.70	719,321.74	67,728.96
Expense					
ADMINISTRATIVE	196,786.45	192,590.00	4,196.45	217,135.77	(20,349.32)
ARTISTIC	142,067.55	159,678.00	(17,610.45)	153,564.06	(11,496.51)
MARKETING	127,939.23	106,750.00	21,189.23	98,735.61	29,203.62
WAGES	271,768.47	315,982.00	(43,828.53)	242,754.84	29,013.63
Total Expense	738,561.70	775,000.00	(36,053.30)	712,190.28	26,371.42
Net Ordinary Income	48,489.00	0.00	48,104.00	7,131.46	41,357.54
DEPRECIATION - Non Cash	0.00		0.00	486.94	
IN-KIND INCOME					
Non-Services & Services	20,064.46		20,064.46	1,452.05	18,612.41
IN-KIND EXPENSES					
Non-Services & Services	20,064.46		20,064.46	1,452.05	18,612.41
Net Other Income	0.00	0.00	0.00	0.00	0.00
Net Income	48,489.00	0.00	48,104.00	6,644.52	41,357.54

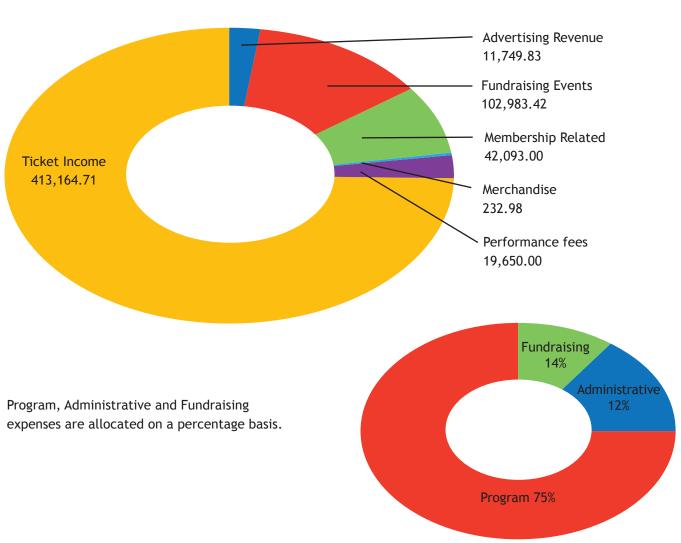
NOTE: Figures are final 2016-17 internal numbers submitted to the auditors. The audit is expected to be completed by November 30, 2017, with the tax return filed on time without an extension in December.

## **FINANCIAL: CHARTS**

A more detailed analysis shows that Individual Contributions make up the majority of contributed income:



A more detailed analysis shows that Ticket Income and Fundraising Events constitute nearly all earned income:





## **PURPOSE**

To inspire.

## **MISSION**

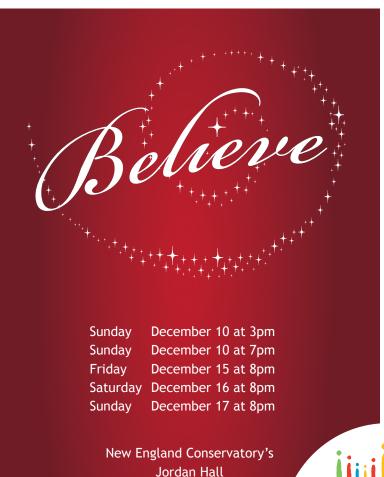
The Boston Gay Men's Chorus creates musical experiences to inspire change, build community and celebrate difference.

## **CORE VALUES**

#### We're a family with a tradition of excellence

- We provide a safe and welcoming community to be ourselves.
- We make music that makes us and our audiences proud.
- · We operate with integrity.
- ullet We genuinely care for each other; bringing out the best of each other we are at our best as a group.
- · We change hearts and minds through our presence and our music.
- We are from diverse backgrounds but have a shared passion for music.
- We choose to give our time and talents getting back more than we give.
- · We have fun!





Saturday March 17 at 3pm Saturday March 17 at 8pm

Sunday March 18 at 3pm

New England Conservatory's

Jordan Hall

## CABARET

Some of BGMC's finest in a casual, unique and fun-filled Cabaret.

Friday February 23, 2018 at 8pm
Saturday February 24 at 5pm and 8pm
Sunday February 25 at 3pm (VIP)
at Club Café

Boston
Gay Men's
Chorus

Chorus CAPETOWN 2017-2018

Friday June 1 at 8pm Saturday June 2 at 8pm Sunday June 3 at 3pm

New England Conservatory's

Jordan Hall











